

NON-JFAC LEGISLATION WHICH IMPACTS THE STATE GENERAL FUND

Legislation which Impacts General Fund Revenue						
<u>Bill #</u>	<u>Bill Title</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Location</u>	<u>Budgeted</u>
H0396	Raise Insurance Refund Fund balance	(\$3,100,000)	\$0	\$0	Law	Yes
H0428	Property ownership definition, circuit breaker	0	(100,000)	(105,000)	Law	Yes
H0447	Mine license tax revisions	0	(75,000)	(77,000)	Law	Yes
H0448	Adopt Internal Revenue Code changes	0	(100,000)	(105,000)	Law	Yes
H0457	Income tax due Idaho and other states	0	(100,000)	(106,000)	Law	Yes
H0475	Eliminate Commercial Affairs Admin. Fund	0	4,360,000	2,000,000	Law	Yes
H0483a	Exempt Social Security death benefit from tax	0	(21,000)	(21,000)	Law	Yes
H0531	Women/Child. Crisis Center exempt from sales tax	0	(2,600)	(2,600)	Law	Yes
H0562	Diabetes youth programs exempt from sales tax	0	(1,000)	(1,000)	Law	Yes
H0569	Budget Stabilization Fund (\$17,062,000 total transfer)	0	(314,900)	49,500	Law	Yes
H0582	Refund cigarette taxes paid on worthless accounts	(4,000)	(4,000)	(4,000)	Law	Yes
H0602	Create Public Water System Supervision Fund	(12,500)	(50,000)	(50,000)	Law	Yes
H0608a	Income tax credit, new natural resources jobs	0	(187,500)	(260,000)	Law	Yes
H0620	Partnerships, registered agents	0	(500)	(500)	Law	Yes
H0627	College savings program	0	(5,000)	(187,000)	Law	Yes
H0651	Income tax credit, substance abuse centers	0	(150,000)	(150,000)	Law	Yes
H0739	Transfer from Consumer Protection Fund (AG budget)	700,000	0	0	Law	Yes
H0741	Triumph Mine remediation funds (Dept. Lands budget)	750,000	0	0	Law	Yes
H0750	Individual high risk insurance pool	0	(330,000)	(677,500)	Law	Yes
H0788	Transfer fm Water Pollution Con. Fund (DEQ budget)	0	5,000,000	0	Law	Yes
H0791	Audit enhancements (Dept. Rev. and Tax. Budget)	0	1,400,000	1,400,000	Law	Yes
H0800	Investment tax credit, extend from 7 to 14 years	0	(135,000)	(135,000)	Law	Yes
H0802a	Income tax reductions, bracket inflation adjustment		(29,000,000)	(19,148,400)	Law	Yes
S1331	Estate tax/tobacco money to General Fund	0	11,204,800	11,357,200	Law	Yes
S1426a	Water Pollution Control Fund retain interest earnings	0	(50,000)	(100,000)	Law	Yes
S1533	Sales tax distribution to the Permanent Building Fund	0	(4,500,000)	(4,500,000)	Law	Yes
Totals		(\$1,666,500)	(\$13,161,700)	(\$10,823,300)		

Legislation which Impacts General Fund Expenditures						
<u>Bill #</u>	<u>Bill Title</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Location</u>	<u>Budgeted</u>
H0487	Dept. Lands - Integrated property records system	\$0	\$112,000	\$112,000	Law	Yes
H0510	State Controller - gainsharing	0	197,200	4,000	Law	Yes
H0530	Increase County jail bed space payment to \$40/day	0	404,200	502,000	Law	Yes
H0579a	DHW must house the involuntarily committed	0	625,000	625,000	Law	Yes
H0668	School facility safety revolving loan fund	10,000,000	0	0	Law	Yes
H0678	Dept. Admin. - Public School building inspections	0	200,000	200,000	Law	Yes
H0760	Judges retirement, judicial service	0	85,800	85,800	Law	Yes
H0761	Judges/justices salary increase	0	458,000	458,000	Law	Yes
S1490	Species Conservation Office (Supp. with carryover)	510,000	0	510,000	Law	Yes
S1529a	PUC/Ind. Comm./Tax Comm. salary increase	0	10,000	10,000	Law	Yes
S1536	Agricultural facilities loans	0	10,000	10,000	Law	Yes
Totals		\$10,510,000	\$2,102,200	\$2,516,800		